



Kentucky River

Financial Disclosure Report 2016

SPGE INFORMATION		
CONTACT NAME Mike Miller	TELEPHONE NUMBER (606) 436-3158	FAX NUMBER (606) 436-2144
MAILING ADDRESS PO Box 239	EMAIL mike@kradd.org	
CITY Hazard	STATE KY	ZIP CODE 41702
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION			
Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$3,646,295.00	\$3,883,346.00	\$3,992,619.00
Charges for Services	\$0.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$6,000.00	\$6,000.00	\$7,683.00
TOTALS	\$3,652,295.00	\$3,889,346.00	\$4,000,302.00
Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00
Appropriations			
Personnel	\$2,003,598.00	\$1,975,145.00	\$2,078,951.00
Operations	\$1,648,697.00	\$1,914,201.00	\$1,921,351.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration & Reserves	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$3,652,295.00	\$3,889,346.00	\$4,000,302.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***